

Updated	01/07/22					Governor's Executive Budget					

Updated	01/07/22					Governor's Executive Budget						

Updated	01/07/22					Governor's Executive Budget							
				SUMMARY CONTROL DOCUMENT									
				FY 2022-2023 Appropriation Bill									
				<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>									
					FY 2022-23	Part 1A	Nonrecurring	FY 2021-22		Federal	Other	Total	
					Agency	Recurring Funds	Proviso	Capital Reserve					
					Beginning Base			Fund	Total	Federal Funds	Other Funds	Total Funds	Line
118				AGENCY ALLOCATIONS									118
119				Agy # Sec # AGENCIES									119
120													120
121	H630	1		State Department of Education (See Also Lottery Section)	3,502,734,657				3,502,734,657	1,179,200,886	944,920,508	5,626,856,051	121
122				<u>State Funds Adjustments:</u>									122
123				State Aid to Classrooms		120,000,000			120,000,000			120,000,000	123
124				Regional District Infrastructure Support		600,000			600,000			600,000	124
125				Transfer to Department of Public Safety for School Safety Program (K050)		(1,935,000)			(1,935,000)			(1,935,000)	125
126				Transfer to EIA for CDEPP - SCDE (EIA)		(5,983,049)			(5,983,049)			(5,983,049)	126
127				Transfer to EIA for Teacher Supply (EIA)		(600,000)			(600,000)			(600,000)	127
128				Transfer to EIA for Reading Coaches (EIA)		(6,416,951)			(6,416,951)			(6,416,951)	128
129				Transfer to Wil Lou Gray Opportunity School for Vocational Equipment (H710)		(39,978)			(39,978)			(39,978)	129
130				Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(9,324,804)							130
131				Transfer to Governor's School for Science & Math (move to direct appropriation)		(14,191,969)			(14,191,969)			(14,191,969)	131
132				Bus Driver Bonus Program			12,000,000		12,000,000			12,000,000	132
133				Energy Efficient School Buses			24,000,000		24,000,000			24,000,000	133
134				State Aid to Classrooms - Maintenance of Effort and Equity (ARPA)			35,000,000		35,000,000			35,000,000	134
135				Instructional Materials			35,009,000		35,009,000			35,009,000	135
136													136
137				<u>Federal Funds Adjustments:</u>									137
138				Federal Fund Authorization Increase						1,500,000,000		1,500,000,000	138
139													139
140				<u>Other Funds Adjustments:</u>									140
141				EIA Adjustments							185,385,001		141
142				Transfer to Governor's School for Arts & Humanities (move to direct appropriation)							(1,004,771)	(1,004,771)	142
143				Transfer to Governor's School for Science & Math (move to direct appropriation)							(1,246,500)	(1,246,500)	143
144				Aid to Districts (NR)							10,000,000	10,000,000	144
145													145
146				SUBTOTAL INCREMENTAL ADJUSTMENTS		82,108,249	106,009,000	-	197,442,053	1,500,000,000	184,380,230	1,696,437,282	146
147				SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,584,842,906			3,700,176,710	2,679,200,886	1,138,054,238	7,332,046,833	147
148													148
149	H660	3		Lottery Expenditure Account (See Lottery Section for Appropriations)							565,900,000	565,900,000	149
150				<u>Other Funds:</u>									150
151													151
152													152
153				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				153
154				SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-			-		565,900,000	565,900,000	154
155													155
156	A850	4		Education Oversight Committee							1,793,242	1,793,242	156
157				<u>State Funds Adjustments:</u>									157
158									-				158
159				<u>Other Funds Adjustments:</u>									159
160													160
161													161
162				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				162
163				SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-			-		1,793,242	1,793,242	163
164													164
165	H710	5		Wil Lou Gray Opportunity School	7,229,305				7,229,305	240,000	985,321	8,454,626	165
166				<u>State Funds Adjustments:</u>									166
167				Vocational Equipment		75,000			75,000			75,000	167
168				Renovations and Maintenance			200,000		200,000			200,000	168
169													169
170				<u>Federal Funds Adjustments:</u>					-				170
171									-				171
172				<u>Other Funds Adjustments:</u>									172
173													173
174													174
175				SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000	200,000	-	275,000			275,000	175
176				SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,304,305			7,504,305	240,000	985,321	8,729,626	176

Updated	01/07/22					Governor's Executive Budget							
				SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill									
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.		State				Federal	Other	Total	
					FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund					
Line					Beginning Base				Total State Funds	Federal Funds	Other Funds	Total Funds	Line
177													177
178	H750	6	School for the Deaf & Blind		16,803,690				16,803,690	1,739,000	11,770,455	30,313,145	178
179			State Funds Adjustments:										179
180			Agency Operating Expenses			1,000,000			1,000,000			1,000,000	180
181			Renovation of Educational Buildings				4,000,000						181
182													182
183			Federal Funds Adjustments:										183
184													184
185			Other Funds Adjustments:										185
186													186
187													187
188			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	4,000,000	-	1,000,000			1,000,000	188
189			SUBTOTAL SCHOOL FOR DEAF & BLIND			17,803,690			17,803,690	1,739,000	11,770,455	31,313,145	189
190													190
191	L120	7	John de la Howe School		5,474,082				5,474,082	353,227	784,047	6,611,356	191
192			State Funds Adjustments:										192
193			Shared Services with Dept. of Administration			97,000			97,000			97,000	193
194			LS Brice School Science Lab				950,000		950,000			950,000	194
195			Security Fencing				250,000		250,000			250,000	195
196													196
197			Federal Funds Adjustments:										197
198													198
199			Other Funds Adjustments:										199
200													200
201													201
202			SUBTOTAL INCREMENTAL ADJUSTMENTS			97,000	1,200,000	-	1,297,000			1,297,000	202
203			SUBTOTAL JOHN DE LA HOWE SCHOOL			5,571,082			6,771,082	353,227	784,047	7,908,356	203
204													204
205	H670	8	Educational Television Commission		8,034,044				8,034,044	200,000	24,215,000	32,449,044	205
206			State Funds Adjustments:										206
207									-				207
208													208
209			Federal Funds Adjustments:										209
210			Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education) (NR)							797,500		797,500	210
211													211
212			Other Funds Adjustments:										212
213			EIA authorization reduction and FTE transfer								(5,514,281)	(5,514,281)	213
214			Authorization for Channel Reassignment Funding which will be reimbursed by the FCC (NR)								2,000,000	2,000,000	214
215			SCETV Infrastructure (NR)								8,000,000	8,000,000	215
216													216
217			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	797,500	4,485,719	5,283,219	217
218			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			8,034,044			8,034,044	997,500	28,700,719	37,732,263	218
219													219
220	H640	9	Governor's School for Arts and Humanities						-				220
221			State Funds Adjustments:										221
222			Transfer from Department of Education (move to direct appropriation)			9,324,804			9,324,804			9,324,804	222
223			Shared Services with Dept. of Administration			117,490			117,490			117,490	223
224													224
225			Federal Funds Adjustments:										225
226													226
227			Other Funds Adjustments:										227
228			Transfer from Department of Education (move to direct appropriation)								1,004,771	1,004,771	228
229													229
230			SUBTOTAL INCREMENTAL ADJUSTMENTS			9,442,294	-	-	9,442,294		1,004,771	10,447,065	230
231			SUBTOTAL COMMISSION ON HIGHER EDUCATION			9,442,294			9,442,294		1,004,771	10,447,065	231
232													232
233	H650	10	Governor's School for Science and Mathematics						-				233
234			State Funds Adjustments:										234
235			Transfer from Department of Education (move to direct appropriation)			14,191,969			14,191,969			14,191,969	235

Updated	01/07/22			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill		Governor's Executive Budget							
				<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>		State				Federal	Other	Total	
					FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund					
Line					Beginning Base				Total State Funds	Federal Funds	Other Funds	Total Funds	Line
236				Shared Services with Dept. of Administration		128,470			128,470			128,470	236
237													237
238				Federal Funds Adjustments:									238
239													239
240				Other Funds Adjustments:									240
241				Transfer from Department of Education (move to direct appropriation)							1,246,500	1,246,500	241
242													242
243				SUBTOTAL INCREMENTAL ADJUSTMENTS		14,320,439	-	-	14,320,439		1,246,500	15,566,939	243
244				SUBTOTAL COMMISSION ON HIGHER EDUCATION		14,320,439			14,320,439		1,246,500	15,566,939	244
245													245
246	H030	11		Commission on Higher Education (Also see Lottery Section)	38,387,405				38,387,405	4,729,832	5,469,188	48,586,425	246
247				State Funds Adjustments:									247
248									-				248
249				Federal Funds Adjustments:									249
250													250
251				Other Funds Adjustments:									251
252													252
253													253
254				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				254
255				SUBTOTAL COMMISSION ON HIGHER EDUCATION		38,387,405			38,387,405	4,729,832	5,469,188	48,586,425	255
256													256
257	H060	12		Higher Education Tuition Grants (Also See Lottery Section)	28,192,344				28,192,344		6,250,000	34,442,344	257
258				State Funds Adjustments:									258
259									-				259
260				Federal Funds Adjustments:									260
261													261
262				Other Funds Adjustments:									262
263													263
264													264
265				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				265
266				SUBTOTAL TUITION GRANTS		28,192,344			28,192,344		6,250,000	34,442,344	266
267													267
268				HIGHER EDUCATION INSTITUTIONS									268
269	H090	13		Citadel	13,749,414				13,749,414	34,852,554	111,039,240	159,641,208	269
270				State Funds Adjustments:									270
271				Tuition Mitigation		371,234			371,234			371,234	271
272				Maintenance and Care of State-Owned Assets				2,850,814	2,850,814			2,850,814	272
273													273
274				Federal Funds Adjustments:									274
275				Federal Fund Authorization Increase						941,019		941,019	275
276													276
277				Other Funds Adjustments:									277
278				Other Fund Authorization Increase							2,998,059	2,998,059	278
279													279
280				SUBTOTAL INCREMENTAL ADJUSTMENTS		371,234	-	2,850,814	3,222,048	941,019	2,998,059	7,161,126	280
281				SUBTOTAL CITADEL		14,120,648			16,971,462	35,793,573	114,037,299	166,802,334	281
282													282
283	H120	14		Clemson	105,037,153				105,037,153	141,964,252	1,020,359,243	1,267,360,648	283
284				State Funds Adjustments:									284
285				Tuition Mitigation		2,836,003			2,836,003			2,836,003	285
286				Maintenance and Care of State-Owned Assets				19,335,094	19,335,094			19,335,094	286
287													287
288				Federal Funds Adjustments:									288
289				Federal Fund Authorization Increase						4,101,276		4,101,276	289
290													290
291				Other Funds Adjustments:									291
292				Other Fund Authorization Increase							160,576,072	160,576,072	292
293													293
294				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,836,003	-	19,335,094	22,171,097	4,101,276	160,576,072	186,848,445	294

Updated	01/07/22					Governor's Executive Budget					
			SUMMARY CONTROL DOCUMENT								
			FY 2022-2023 Appropriation Bill								
			<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>								
				FY 2022-23	Part 1A	Nonrecurring	FY 2021-22		Federal	Other	Total
				Agency	Recurring Funds	Proviso	Capital Reserve				
				Beginning Base			Fund	Total	Federal	Other	Total
Line								State Funds	Funds	Funds	Funds
295			SUBTOTAL CLEMSON		107,873,156			127,208,250	146,065,528	1,180,935,315	1,454,209,093
296											
297	H150	15	University of Charleston	34,593,778				34,593,778	19,500,000	223,062,766	277,156,544
298			State Funds Adjustments:								
299			Tuition Mitigation		934,032			934,032			934,032
300			Maintenance and Care of State-Owned Assets			7,703,131		7,703,131			7,703,131
301											
302			Federal Funds Adjustments:								
303											
304			Other Funds Adjustments:								
305											
306											
307			SUBTOTAL INCREMENTAL ADJUSTMENTS		934,032	-	7,703,131	8,637,163			8,637,163
308			SUBTOTAL UNIVERSITY OF CHARLESTON		35,527,810			43,230,941	19,500,000	223,062,766	285,793,707
309											
310	H170	16	Coastal Carolina	19,336,981				19,336,981	21,000,000	211,457,613	251,794,594
311			State Funds Adjustments:								
312			Tuition Mitigation		522,098			522,098			522,098
313			Maintenance and Care of State-Owned Assets			6,281,433		6,281,433			6,281,433
314											
315			Federal Funds Adjustments:								
316											
317											
318			Other Funds Adjustments:								
319											
320											
321			SUBTOTAL INCREMENTAL ADJUSTMENTS		522,098	-	6,281,433	6,803,531			6,803,531
322			SUBTOTAL COASTAL CAROLINA		19,859,079			26,140,512	21,000,000	211,457,613	258,598,125
323											
324	H180	17	Francis Marion	20,846,948				20,846,948	12,988,495	52,668,968	86,504,411
325			State Funds Adjustments:								
326			Tuition Mitigation		562,868			562,868			562,868
327			Maintenance and Care of State-Owned Assets			4,545,725		4,545,725			4,545,725
328											
329			Federal Funds Adjustments:								
330											
331			Other Funds Adjustments:								
332											
333											
334			SUBTOTAL INCREMENTAL ADJUSTMENTS		562,868	-	4,545,725	5,108,593			5,108,593
335			SUBTOTAL FRANCIS MARION		21,409,816			25,955,541	12,988,495	52,668,968	91,613,004
336											
337	H210	18	Lander	11,880,546				11,880,546	7,240,741	68,831,902	87,953,189
338			State Funds Adjustments:								
339			Tuition Mitigation		320,776			320,776			320,776
340			SC Institute on the Prevention of Sexual Violence			400,000		400,000			400,000
341			Maintenance and Care of State-Owned Assets				4,258,913	4,258,913			4,258,913
342											
343			Federal Funds Adjustments:								
344											
345			Other Funds Adjustments:								
346			Other Fund Authorization Increase							9,686,350	9,686,350
347											
348			SUBTOTAL INCREMENTAL ADJUSTMENTS		320,776	400,000	4,258,913	4,979,689		9,686,350	14,666,039
349			SUBTOTAL LANDER		12,201,322			16,860,235	7,240,741	78,518,252	102,619,228
350											
351	H240	19	SC State	17,521,018				17,521,018	65,000,000	51,756,047	134,277,065
352			State Funds Adjustments:								
353			Tuition Mitigation		473,067			473,067			473,067

Updated	01/07/22					Governor's Executive Budget							
				SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill									
				<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>		State				Federal	Other	Total	
								FY 2021-22 Capital Reserve					
					FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total	Federal Funds	Other Funds	Total Funds	
Line					Beginning Base				State Funds				Line
354				Maintenance and Care of State-Owned Assets				2,582,545	2,582,545			2,582,545	354
355													355
356				Federal Funds Adjustments:									356
357													357
358				Other Funds Adjustments:									358
359													359
360													360
361				SUBTOTAL INCREMENTAL ADJUSTMENTS		473,067	-	2,582,545	3,055,612			3,055,612	361
362				SUBTOTAL SC STATE		17,994,085			20,576,630	65,000,000	51,756,047	137,332,677	362
363													363
364				USC System									364
365	H270	20A		-Columbia	169,989,975				169,989,975	178,603,631	930,529,343	1,279,122,949	365
366				State Funds Adjustments:									366
367				Tuition Mitigation		4,589,729			4,589,729			4,589,729	367
368				Maintenance and Care of State-Owned Assets				25,881,086	25,881,086			25,881,086	368
369													369
370				Federal Funds Adjustments:									370
371				Federal Fund Authorization Increase						30,000,000		30,000,000	371
372													372
373				Other Funds Adjustments:									373
374													374
375													375
376				SUBTOTAL INCREMENTAL ADJUSTMENTS		4,589,729	-	25,881,086	30,470,815	30,000,000		60,470,815	376
377				SUBTOTAL USC COLUMBIA		174,579,704			200,460,790	208,603,631	930,529,343	1,339,593,764	377
378													378
379	H290	20B		-Aiken	12,373,678				12,373,678	11,500,000	41,457,362	65,331,040	379
380				State Funds Adjustments:									380
381				Tuition Mitigation		334,089			334,089			334,089	381
382				Maintenance and Care of State-Owned Assets				4,040,095	4,040,095			4,040,095	382
383													383
384				Federal Funds Adjustments:									384
385				Federal Fund Authorization Increase						1,000,000		1,000,000	385
386													386
387				Other Funds Adjustments:									387
388													388
389													389
390				SUBTOTAL INCREMENTAL ADJUSTMENTS		334,089	-	4,040,095	4,374,184	1,000,000		5,374,184	390
391				SUBTOTAL USC AIKEN		12,707,767			16,747,862	12,500,000	41,457,362	70,705,224	391
392													392
393	H340	20C		-Upstate	18,764,656				18,764,656	16,450,838	68,376,142	103,591,636	393
394				State Funds Adjustments:									394
395				Tuition Mitigation		506,646			506,646			506,646	395
396				Maintenance and Care of State-Owned Assets				6,271,543	6,271,543			6,271,543	396
397													397
398				Federal Funds Adjustments:									398
399				Federal Fund Authorization Increase						2,500,000		2,500,000	399
400													400
401				Other Funds Adjustments:									401
402													402
403													403
404				SUBTOTAL INCREMENTAL ADJUSTMENTS		506,646	-	6,271,543	6,778,189	2,500,000		9,278,189	404
405				SUBTOTAL USC UPSTATE		19,271,302			25,542,845	18,950,838	68,376,142	112,869,825	405
406													406
407	H360	20D		-Beaufort	8,617,187				8,617,187	6,977,915	27,307,011	42,902,113	407
408				State Funds Adjustments:									408
409				Tuition Mitigation		232,664			232,664			232,664	409
410				Maintenance and Care of State-Owned Assets				2,135,020	2,135,020			2,135,020	410
411													411
412				Federal Funds Adjustments:									412
413				Federal Fund Authorization Increase						1,000,000		1,000,000	413

Updated	01/07/22					Governor's Executive Budget					
			SUMMARY CONTROL DOCUMENT								
			FY 2022-2023 Appropriation Bill								
			<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>								
				FY 2022-23	Part 1A	Nonrecurring	FY 2021-22		Federal	Other	Total
				Agency	Recurring Funds	Proviso	Capital Reserve				
				Beginning Base			Fund	Total	Federal Funds	Other Funds	Total Funds
Line											Line
414											414
415			Other Funds Adjustments:								415
416											416
417											417
418			SUBTOTAL INCREMENTAL ADJUSTMENTS		232,664	-	2,135,020	2,367,684	1,000,000		3,367,684
419			SUBTOTAL USC BEAUFORT		8,849,851			10,984,871	7,977,915	27,307,011	46,269,797
420											420
421	H370	20E	-Lancaster	4,600,110				4,600,110	4,390,048	13,784,453	22,774,611
422			State Funds Adjustments:								422
423			Tuition Mitigation		124,203			124,203			124,203
424			Maintenance and Care of State-Owned Assets				2,088,042	2,088,042			2,088,042
425											425
426			Federal Funds Adjustments:								426
427											427
428			Other Funds Adjustments:								428
429											429
430											430
431			SUBTOTAL INCREMENTAL ADJUSTMENTS		124,203	-	2,088,042	2,212,245			2,212,245
432			SUBTOTAL USC LANCASTER		4,724,313			6,812,355	4,390,048	13,784,453	24,986,856
433											433
434	H380	20F	-Salkehatchie	2,968,771				2,968,771	3,880,454	8,373,545	15,222,770
435			State Funds Adjustments:								435
436			Tuition Mitigation		80,157			80,157			80,157
437			Maintenance and Care of State-Owned Assets				918,541	918,541			918,541
438											438
439			Federal Funds Adjustments:								439
440											440
441			Other Funds Adjustments:								441
442											442
443											443
444			SUBTOTAL INCREMENTAL ADJUSTMENTS		80,157	-	918,541	998,698			998,698
445			SUBTOTAL USC SALKEHATCHIE		3,048,928			3,967,469	3,880,454	8,373,545	16,221,468
446											446
447	H390	20G	-Sumter	4,732,162				4,732,162	2,706,397	10,419,706	17,858,265
448			State Funds Adjustments:								448
449			Tuition Mitigation		127,768			127,768			127,768
450			Maintenance and Care of State-Owned Assets				1,638,043	1,638,043			1,638,043
451											451
452			Federal Funds Adjustments:								452
453			Federal Fund Authorization Increase						500,000		500,000
454											454
455			Other Funds Adjustments:								455
456											456
457											457
458			SUBTOTAL INCREMENTAL ADJUSTMENTS		127,768	-	1,638,043	1,765,811	500,000		2,265,811
459			SUBTOTAL USC SUMTER		4,859,930			6,497,973	3,206,397	10,419,706	20,124,076
460											460
461	H400	20H	-Union	2,132,155				2,132,155	1,928,258	5,161,055	9,221,468
462			State Funds Adjustments:								462
463			Tuition Mitigation		57,568			57,568			57,568
464			Maintenance and Care of State-Owned Assets				1,385,847	1,385,847			1,385,847
465											465
466			Federal Funds Adjustments:								466
467											467
468			Other Funds Adjustments:								468
469											469
470											470
471			SUBTOTAL INCREMENTAL ADJUSTMENTS		57,568	-	1,385,847	1,443,415			1,443,415
472			SUBTOTAL USC UNION		2,189,723			3,575,570	1,928,258	5,161,055	10,664,883

Updated	01/07/22			SUMMARY CONTROL DOCUMENT		Governor's Executive Budget							
				FY 2022-2023 Appropriation Bill									
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.		State				Federal	Other	Total	
					FY 2022-23 Agency	Part 1A	Nonrecurring	FY 2021-22 Capital Reserve					
						Recurring Funds	Proviso	Fund	Total	Federal Funds	Other Funds	Total Funds	
Line					Beginning Base				State Funds				Line
473													473
474	H470	21	Winthrop		22,856,581				22,856,581	51,197,500	101,316,555	175,370,636	474
475			State Funds Adjustments:										475
476			Tuition Mitigation			617,128			617,128			617,128	476
477			Maintenance and Care of State-Owned Assets					5,449,431	5,449,431			5,449,431	477
478													478
479			Federal Funds Adjustments:										479
480													480
481			Other Funds Adjustments:										481
482													482
483													483
484			SUBTOTAL INCREMENTAL ADJUSTMENTS			617,128	-	5,449,431	6,066,559			6,066,559	484
485			SUBTOTAL WINTHROP			23,473,709			28,923,140	51,197,500	101,316,555	181,437,195	485
486													486
487	H510	23	Medical University of South Carolina - MUSC		93,827,544				93,827,544	177,455,169	505,226,383	776,509,096	487
488			State Funds Adjustments:										488
489			Tuition Mitigation			2,533,344			2,533,344			2,533,344	489
490			Maintenance and Care of State-Owned Assets					2,716,061	2,716,061			2,716,061	490
491													491
492			Federal Funds Adjustments:										492
493			Federal Fund Authorization Increase							10,000,000		10,000,000	493
494													494
495			Other Funds Adjustments:										495
496			Other Fund Authorization Increase								39,900,000	39,900,000	496
497													497
498			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,533,344	-	2,716,061	5,249,405	10,000,000	39,900,000	55,149,405	498
499			SUBTOTAL MUSC			96,360,888			99,076,949	187,455,169	545,126,383	831,658,501	499
500													500
501	H530	24	Area Health Education Consortium (AHEC)		11,346,486				11,346,486	844,700	2,808,927	15,000,113	501
502			State Funds Adjustments:										502
503			Health Careers Pipeline Program			670,000			670,000			670,000	503
504													504
505			Federal Funds Adjustments:										505
506													506
507			Other Funds Adjustments:										507
508													508
509													509
510			SUBTOTAL INCREMENTAL ADJUSTMENTS			670,000	-	-	670,000			670,000	510
511			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS			12,016,486			12,016,486	844,700	2,808,927	15,670,113	511
512									-				512
513			SUBTOTAL INCREMENTAL ADJUSTMENTS			15,893,374	400,000	100,081,364	-				513
514			SUBTOTAL HIGHER EDUCATION INSTITUTIONS			591,068,517			691,549,881	808,523,247	3,667,096,742	5,167,169,870	514
515													515
516	H590	25	Board for Technical and Comprehensive Education		180,654,639				180,654,639	52,614,581	502,130,285	735,399,505	516
517			State Funds Adjustments:										517
518			Tuition Mitigation			4,877,675			4,877,675			4,877,675	518
519			Maintenance and Care of State-Owned Assets:						-				519
520			Trident Technical College					13,800,360	13,800,360			13,800,360	520
521			Northeastern Technical College					2,112,767	2,112,767			2,112,767	521
522			Florence-Darlington Technical College					3,391,059	3,391,059			3,391,059	522
523			Greenville Technical College					11,455,178	11,455,178			11,455,178	523
524			Horry-Georgetown Technical College					6,770,992	6,770,992			6,770,992	524
525			Midlands Technical College					10,473,588	10,473,588			10,473,588	525
526			Orangeburg-Calhoun Technical College					2,602,326	2,602,326			2,602,326	526
527			Piedmont Technical College					5,432,123	5,432,123			5,432,123	527
528			Spartanburg Community College					7,427,445	7,427,445			7,427,445	528
529			Central Carolina Technical College					3,245,180	3,245,180			3,245,180	529
530			Tri-County Technical College					6,424,839	6,424,839			6,424,839	530
531			York Technical College					4,715,093	4,715,093			4,715,093	531

Updated	01/07/22					Governor's Executive Budget						

Updated	01/07/22					Governor's Executive Budget						
			SUMMARY CONTROL DOCUMENT									
			FY 2022-2023 Appropriation Bill									
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.			State			Federal	Other	Total	
							FY 2021-22					
				FY 2022-23	Part 1A	Nonrecurring	Capital					
				Agency	Recurring Funds	Proviso	Reserve					
Line				Beginning Base			Fund	Total	Federal	Other	Total	Line
591			Museum Security System Upgrades- Phase 2			450,000		450,000			450,000	591
592			Museum's IT Network Upgrade			110,000		110,000			110,000	592
593			Security & Wayfinding Public Announcement System			75,000		75,000			75,000	593
594								-				594
595												595
596			Federal Funds Adjustments:									596
597												597
598			Other Funds Adjustments:									598
599												599
600												600
601			SUBTOTAL INCREMENTAL ADJUSTMENTS		676,000	4,185,000	-	4,861,000			4,861,000	601
602			SUBTOTAL STATE MUSEUM		4,819,017			9,004,017		3,100,000	12,104,017	602
603												603
604	H960	30	Confederate Relic Room and Military Museum Commission	952,953				952,953		419,252	1,372,205	604
605			State Funds Adjustments:									605
606			Collections Storage Infrastructure			95,000		95,000			95,000	606
607			SC Vietnam Veterans Program			30,000		30,000			30,000	607
608												608
609			Other Funds Adjustments:									609
610												610
611												611
612			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	125,000	-	125,000			125,000	612
613			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		952,953			1,077,953		419,252	1,497,205	613
614												614
615	H730	32	Vocational Rehabilitation	17,499,167				17,499,167	122,342,107	35,340,201	175,181,475	615
616			State Funds Adjustments:									616
617			Outreach/Referral Marketing		125,000			125,000			125,000	617
618			Data Circuits Upgrade		226,073			226,073			226,073	618
619			ADA Compliant Vehicle Replacement			520,000		520,000			520,000	619
620			Data Protection & Backup System Replacement			195,000		195,000			195,000	620
621			Network Switch Upgrades for Security and Phone System Upgrades			74,250		74,250			74,250	621
622			Berkeley-Dorchester VR Center Re-roofing			494,000		494,000			494,000	622
623			Conway VR Center Re-roofing			540,000		540,000			540,000	623
624			Rock Hill VR Center Re-roofing			604,000		604,000			604,000	624
625												625
626			Federal Funds Adjustments:									626
627												627
628			Other Funds Adjustments:									628
629												629
630												630
631			SUBTOTAL INCREMENTAL ADJUSTMENTS		351,073	2,427,250	-	2,778,323			2,778,323	631
632			SUBTOTAL VOCATIONAL REHABILITATION		17,850,240			20,277,490	122,342,107	35,340,201	177,959,798	632
633												633
634	J020	33	Department of Health & Human Services	1,428,119,437				1,428,119,437	5,476,528,182	1,036,919,848	7,941,567,467	634
635			State Funds Adjustments:									635
636			Maintenance of Effort Annualization		150,000,000			150,000,000			150,000,000	636
637			Request to Maintain Access to Long Term Care Services		9,088,838			9,088,838			9,088,838	637
638			Provider Rates Adjustments		18,590,000			18,590,000			18,590,000	638
639			The South Carolina Institute of Medicine & Public Health		100,000			100,000			100,000	639
640			SC Department of Disabilities and Special Needs (SC DDSN) Appropriation Transfer		(841,273)			(841,273)			(841,273)	640
641			Medical Contracts			2,000,000		2,000,000			2,000,000	641
642			Youth Psychiatric Residential Treatment Facility			5,000,000		5,000,000			5,000,000	642
643												643
644			Federal Funds Adjustments:									644
645			Maintenance of Effort Annualization						219,359,786		219,359,786	645
646			Request to Maintain Access to Long Term Care Services						115,113,750		115,113,750	646
647			Provider Rates						71,190,000		71,190,000	647
648												648
649			Other Funds Adjustments:									649
650			Maintenance of Effort Annualization							79,473,379	79,473,379	650

Updated	01/07/22					Governor's Executive Budget							
				SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill									
				<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.</i>		State			Federal	Other	Total		
					FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund					
Line					Beginning Base				Total State Funds	Federal Funds	Other Funds	Total Funds	Line
651			Provider Rates								15,520,000	15,520,000	651
652													652
653													653
654													654
655			SUBTOTAL INCREMENTAL ADJUSTMENTS			176,937,565	7,000,000	-	183,937,565	405,663,536	94,993,379	684,594,480	655
656			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES			1,605,057,002			1,612,057,002	5,882,191,718	1,131,913,227	8,626,161,947	656
657													657
658	J040	34	Department of Health & Environmental Control		150,563,275				150,563,275	286,140,200	220,899,732	657,603,207	658
659			<u>State Funds Adjustments:</u>										659
660			Recruitment and Retention			3,000,000			3,000,000			3,000,000	660
661			Dam Safety Emergency Funds and Staff Support			598,878			598,878			598,878	661
662			Improving Onsite Wastewater Permitting Timeframes			2,518,414	981,078		3,499,492			3,499,492	662
663			Wastewater Facilities Permitting Backlog Reduction			488,943			488,943			488,943	663
664			Sustaining the Resource Conservation and Recovery Act (RCRA) Program			650,488			650,488			650,488	664
665			Enhanced Stormwater Compliance			812,762	179,534		992,296			992,296	665
666			ePermitting Project Completion				5,039,612		5,039,612			5,039,612	666
667			Able Contracting Site Emergency Removal Reimbursement				4,741,178		4,741,178			4,741,178	667
668			Temporary Permitting Support for State Infrastructure Projects				10,324,876		10,324,876			10,324,876	668
669									-				669
670									-				670
671													671
672			<u>Federal Funds Adjustments:</u>						-				672
673									-				673
674			<u>Other Funds Adjustments:</u>										674
675													675
676													676
677			SUBTOTAL INCREMENTAL ADJUSTMENTS			8,069,485	21,266,278	-	29,335,763			29,335,763	677
678			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL			158,632,760			179,899,038	286,140,200	220,899,732	686,938,970	678
679													679
680	J120	35	Department of Mental Health		284,733,604				284,733,604	22,270,928	266,356,451	573,360,983	680
681			<u>State Funds Adjustments:</u>										681
682			Alzheimer's Funding - Transfer to Dept. on Aging			(778,706)			(778,706)			(778,706)	682
683			Sexually Violent Predator Treatment Program (SVTPP)			1,353,530			1,353,530			1,353,530	683
684			State Veterans Nursing Homes			4,259,334			4,259,334			4,259,334	684
685			Suicide Crisis Hotline			5,500,000			5,500,000			5,500,000	685
686			Community Residential Care Facility Daily Bed Rate Increase			300,000			300,000			300,000	686
687			Appointed Civil Commitment Proceedings Counsel			200,000			200,000			200,000	687
688			Maintenance and Care of State-Owned Assets				15,000,000		15,000,000			15,000,000	688
689													689
690			<u>Federal Funds Adjustments:</u>										690
691			Federal Fund Authorization Increase							11,874,734		11,874,734	691
692													692
693			<u>Other Funds Adjustments:</u>										693
694													694
695													695
696			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,834,158	15,000,000	-	25,834,158	11,874,734		37,708,892	696
697			SUBTOTAL DEPARTMENT OF MENTAL HEALTH			295,567,762			310,567,762	34,145,662	266,356,451	611,069,875	697
698													698
699	J160	36	Department of Disabilities & Special Needs		284,998,315				284,998,315	340,000	544,705,750	830,044,065	699
700			<u>State Funds Adjustments:</u>										700
701			Enhance Intellectual Disability/Related Disabilities (ID/RD) Waiver Services and Update Service Rates			7,000,000			7,000,000			7,000,000	701
702			New Waiver Slots to Address the Waiting List			1,900,000			1,900,000			1,900,000	702
703			Early Intervention (EI) Utilization Increase			618,000			618,000			618,000	703
704			Appropriation Transfer from DHHS for First Filled Slots			841,273			841,273				704
705			Increase Access to Post-Acute Rehabilitation (PARI) Program for Traumatic Brain Injuries or Spinal Cord Injuries			466,000			466,000			466,000	705
706			Greenwood Genetic Center (GGC) Base Budget Increase			500,000			500,000			500,000	706
707			Increase & Improve Access to Community Residential Supports for Regional Center Individuals				140,000		140,000			140,000	707
708			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center				2,000,000		2,000,000			2,000,000	708
709													709
710			<u>Federal Funds Adjustments:</u>										710

Updated	01/07/22				Governor's Executive Budget						
			SUMMARY CONTROL DOCUMENT								
			FY 2022-2023 Appropriation Bill								
			<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>								
				FY 2022-23	Part 1A	Nonrecurring	FY 2021-22		Federal	Other	Total
				Agency	Recurring Funds	Proviso	Capital Reserve				
				Beginning Base			Fund	Total	Federal Funds	Other Funds	Total Funds
Line											Line
711											711
712			Other Funds Adjustments:								712
713			Enhance Intellectual Disability/Related Disabilities (ID/RD) Waiver Services and Update Service Rates							16,500,000	16,500,000
714			New Waiver Slots to Address the Waiting List							4,460,000	4,460,000
715			Early Intervention (EI) Utilization Increase							1,418,044	1,418,044
716											716
717			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,325,273	2,140,000	-	13,465,273		22,378,044	35,843,317
718			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		296,323,588			298,463,588	340,000	567,083,794	865,887,382
719											719
720	J200	37	Department of Alcohol & Other Drug Abuse Services	15,238,057				15,238,057	77,872,054	1,574,397	94,684,508
721			State Funds Adjustments:								721
722			Sustainability of Addiction Crisis Efforts		7,501,000	1,000,000		8,501,000			8,501,000
723											723
724			Federal Funds Adjustments:								724
725											725
726			Other Funds Adjustments:								726
727			Other Fund Authorization Increase							500,000	500,000
728											728
729			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,501,000	1,000,000	-	8,501,000		500,000	9,001,000
730			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		22,739,057			23,739,057	77,872,054	2,074,397	103,685,508
731											731
732	L040	38	Department of Social Services	236,557,181				236,557,181	522,732,510	56,346,297	815,635,988
733			State Funds Adjustments:								733
734			Caring for South Carolina's Children		39,278,347			39,278,347			39,278,347
735											735
736			Federal Funds Adjustments:								736
737			Caring for South Carolina's Children						11,092,339		11,092,339
738											738
739			Other Funds Adjustments:								739
740											740
741											741
742			SUBTOTAL INCREMENTAL ADJUSTMENTS		39,278,347	-	-	39,278,347	11,092,339		50,370,686
743			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		275,835,528			275,835,528	533,824,849	56,346,297	866,006,674
744											744
745	L240	39	Commission for the Blind	4,632,378				4,632,378	9,564,818	403,000	14,600,196
746			State Funds Adjustments:								746
747			Prevention of Blindness		466,000			466,000			466,000
748			Improving Children's Services		127,000			127,000			127,000
749											749
750			Federal Funds Adjustments:								750
751			Federal Fund Authorization Increase						162,569		162,569
752											752
753			Other Funds Adjustments:								753
754			Other Fund Authorization Increase							40,000,000	40,000,000
755											755
756			SUBTOTAL INCREMENTAL ADJUSTMENTS		593,000	-	-	593,000	162,569	40,000,000	40,755,569
757			SUBTOTAL COMMISSION FOR THE BLIND		5,225,378			5,225,378	9,727,387	40,403,000	55,355,765
758											758
759	L060	40	Department on Aging	19,182,464				19,182,464	27,349,923	6,054,297	52,586,684
760			State Funds Adjustments:								760
761			Alzheimer's Funding		900,000			900,000			900,000
762			Increase in Agency Activity		280,000			280,000			280,000
763			American Rescue Plan Funding (State Match)			3,553,000		3,553,000			3,553,000
764			HUD Home modification request			150,000		150,000			150,000
765											765
766			Federal Funds Adjustments:								766
767			Federal Fund Authorization Increase						200,000		200,000
768			American Rescue Plan Funding (NR)						17,245,000		17,245,000
769			HUD Home modification request (NR)						800,000		800,000

Updated	01/07/22					Governor's Executive Budget							
				SUMMARY CONTROL DOCUMENT									
				FY 2022-2023 Appropriation Bill									
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.		State			Federal	Other	Total		
					FY 2022-23 Agency	Part 1A	Nonrecurring	FY 2021-22 Capital Reserve					
					Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
770													770
771				Other Funds Adjustments:									771
772													772
773													773
774				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,000	3,703,000	-		18,245,000		23,128,000	774
775				SUBTOTAL DEPARTMENT ON AGING		20,362,464			24,065,464	45,594,923	6,054,297	75,714,684	775
776													776
777	L080	41		Department of Children's Advocacy	8,131,240				8,131,240	451,680	11,027,688	19,610,608	777
778				State Funds Adjustments:									778
779				Investigations Unit Infrastructure		200,000			200,000			200,000	779
780				S.C. Continuum of Care Transfer Alignment Request		400,000			400,000			400,000	780
781				Foster Care Review Board Advocacy Upgrade		200,000	150,000		350,000			350,000	781
782				Administration and Investigations Unit Visibility, Training and Development			25,000		25,000			25,000	782
783									-				783
784													784
785				Federal Funds Adjustments:									785
786													786
787				Other Funds Adjustments:									787
788													788
789													789
790				SUBTOTAL INCREMENTAL ADJUSTMENTS		800,000	175,000	-				975,000	790
791				SUBTOTAL CHILDRENS ADVOCACY		8,931,240			9,106,240	451,680	11,027,688	20,585,608	791
792													792
793	L320	42		Housing Finance & Development Authority					-	182,115,503	35,867,897	217,983,400	793
794				State Funds Adjustments:									794
795													795
796				Federal Funds Adjustments:									796
797				Housing Initiatives						(372,407)		(372,407)	797
798				Contract Administration and Compliance						12,091,860		12,091,860	798
799				Rental Assistance						451,000		451,000	799
800				Employee Benefits						27,000		27,000	800
801													801
802				Other Funds Adjustments:									802
803				Housing Initiatives							53,100	53,100	803
804				Executive Administration and Special Projects							1,134,003	1,134,003	804
805				Support Services							944,000	944,000	805
806				Mortgage Servicing							102,983	102,983	806
807				Mortgage Production							43,000	43,000	807
808				Finance							195,000	195,000	808
809				Housing Tax Credits							222,000	222,000	809
810				Employee Benefits							219,841	219,841	810
811													811
812				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		12,197,453	2,913,927	15,111,380	812
813				SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-			-	194,312,956	38,781,824	233,094,780	813
814													814
815	P120	43		Forestry Commission	24,112,125				24,112,125	4,763,560	11,678,713	40,554,398	815
816				State Funds Adjustments:									816
817				Firefighting and Service Capacity		2,164,000			2,164,000			2,164,000	817
818				Outreach Capacity		105,000			105,000			105,000	818
819				Stream Crossing Cost Share Program			1,000,000		1,000,000			1,000,000	819
820				Fire Support Aircraft			425,000		425,000			425,000	820
821				Wee Tee State Forest Bridge Replacement			5,000,000		5,000,000			5,000,000	821
822													822
823				Federal Funds Adjustments:									823
824													824
825				Other Funds Adjustments:									825
826													826
827													827
828				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,269,000	6,425,000	-	8,694,000			8,694,000	828

Updated	01/07/22					Governor's Executive Budget							
				SUMMARY CONTROL DOCUMENT									
				FY 2022-2023 Appropriation Bill									
				<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>		State			Federal	Other	Total		
					FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund					
					Beginning Base				Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line	
829				SUBTOTAL FORESTRY COMMISSION		26,381,125			32,806,125	4,763,560	11,678,713	49,248,398	829
830													830
831	P160	44		Department of Agriculture	15,819,062				15,819,062	5,742,604	9,190,015	30,751,681	831
832				State Funds Adjustments:									832
833				Market News Reporting		400,000			400,000			400,000	833
834				ACRE - Industry Expansion Funding		500,000			500,000			500,000	834
835				Local Farmers Markets Enhancements			3,550,000		3,550,000			3,550,000	835
836													836
837				Federal Funds Adjustments:									837
838													838
839				Other Funds Adjustments:									839
840													840
841													841
842				SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	3,550,000	-	4,450,000			4,450,000	842
843				SUBTOTAL DEPARTMENT OF AGRICULTURE		16,719,062			20,269,062	5,742,604	9,190,015	35,201,681	843
844													844
845	P200	45		Clemson-PSA	50,546,403				50,546,403	22,525,000	23,395,568	96,466,971	845
846				State Funds Adjustments:									846
847									-				847
848				Federal Funds Adjustments:									848
849													849
850				Other Funds Adjustments:									850
851													851
852													852
853				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				853
854				SUBTOTAL CLEMSON-PSA		50,546,403			50,546,403	22,525,000	23,395,568	96,466,971	854
855													855
856	P210	46		SC State-PSA	6,659,331				6,659,331	5,500,395		12,159,726	856
857				State Funds Adjustments:									857
858									-				858
859				Federal Funds Adjustments:									859
860													860
861													861
862				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				862
863				SUBTOTAL SC STATE-PSA		6,659,331			6,659,331	5,500,395		12,159,726	863
864													864
865	P240	47		Department of Natural Resources	43,230,403				43,230,403	31,748,635	49,395,777	124,374,815	865
866				State Funds Adjustments:									866
867				Staffing New Public Properties, Reptiles and Red Cockaded Woodpecker Programs		334,129			334,129			334,129	867
868				Water Planning, Mapping and Monitoring		861,000	8,820,000		9,681,000			9,681,000	868
869				Inland Fisheries and State Lakes Staffing and Operations		1,043,516			1,043,516			1,043,516	869
870				Information Technology Program		338,584			338,584			338,584	870
871				Marine Resources Center Infrastructure Support		881,423			881,423			881,423	871
872				Law Enforcement - New Class and Operating		1,594,413	676,500		2,270,913			2,270,913	872
873				Vehicle Rotation		892,100			892,100			892,100	873
874				Public Shellfish Grounds			550,000		550,000			550,000	874
875				Marine Infrastructure			8,772,000		8,772,000			8,772,000	875
876				Fish Hatcheries and State Lakes Maintenance & Repair			15,000,000		15,000,000			15,000,000	876
877													877
878				Federal Funds Adjustments:									878
879				Law Enforcement						1,685,107		1,685,107	879
880													880
881				Other Funds Adjustments:									881
882				Marine Resources Center Infrastructure Support							(504,405)	(504,405)	882
883				Other Fund Authorization Increase							4,725,664	4,725,664	883
884				Heritage Trust (NR)							1,000,000	1,000,000	884
885													885
886				SUBTOTAL INCREMENTAL ADJUSTMENTS		5,945,165	33,818,500	-	39,763,665	1,685,107	5,221,259	46,670,031	886
887				SUBTOTAL DEPT. OF NATURAL RESOURCES		49,175,568			82,994,068	33,433,742	54,617,036	171,044,846	887

Updated	01/07/22			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill		Governor's Executive Budget								
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.		State				Federal	Other	Total		
					FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund		Total	Federal Funds	Other Funds	Total Funds	
Line					Beginning Base					State Funds				Line
888														888
889	P260	48	Sea Grant Consortium		841,049					841,049	4,550,000	450,000	5,841,049	889
890			State Funds Adjustments:											890
891										-				891
892			Federal Funds Adjustments:											892
893														893
894			Other Funds Adjustments:											894
895														895
896														896
897			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-		-				897
898			SUBTOTAL SEA GRANT CONSORTIUM			841,049				841,049	4,550,000	450,000	5,841,049	898
899														899
900	P280	49	Department of Parks, Recreation & Tourism		49,029,883					49,029,883	4,505,110	69,788,122	123,323,115	900
901			State Funds Adjustments:											901
902			Administrative Services			525,000				525,000			525,000	902
903			Welcome Centers Facility Operating Funds			3,563,560				3,563,560			3,563,560	903
904			Parks Revitalization				1,500,000			1,500,000			1,500,000	904
905			Sports Marketing Program				6,500,000			6,500,000			6,500,000	905
906			State Parks Road Paving - Statewide				3,000,000			3,000,000			3,000,000	906
907			Campground Utility Replacement				1,000,000			1,000,000			1,000,000	907
908			Statewide Campground Comfort Stations				2,000,000			2,000,000			2,000,000	908
909			Statewide Exhibits				500,000			500,000			500,000	909
910			Charles Towne Landing Animal Forest Enclosure Repairs and Upgrades				500,000			500,000			500,000	910
911			Asbestos, Mold, Mildew and Lead Abatement - Phase 6				500,000			500,000			500,000	911
912			Santee Cabin Renovation				3,000,000			3,000,000			3,000,000	912
913			Cheraw State Park Cabins				1,000,000			1,000,000			1,000,000	913
914														914
915			Federal Funds Adjustments:											915
916														916
917			Other Funds Adjustments:											917
918			State Park Service Authorization Increase									3,494,442	3,494,442	918
919														919
920			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,088,560	19,500,000	-		23,588,560		3,494,442	27,083,002	920
921			SUBTOTAL DEPT. OF PRT			53,118,443				72,618,443	4,505,110	73,282,564	150,406,117	921
922														922
923	P320	50	Department of Commerce		53,247,617					53,247,617	19,465,015	54,611,500	127,324,132	923
924			State Funds Adjustments:											924
925			Small Business Development Centers			500,000				500,000			500,000	925
926			Closing Fund				51,000,000			51,000,000			51,000,000	926
927			Strategic Economic Development Infrastructure				150,000,000			150,000,000			150,000,000	927
928			LocateSC				4,000,000			4,000,000			4,000,000	928
929														929
930			Federal Funds Adjustments:											930
931			Federal Fund Authorization Increase								18,000		18,000	931
932														932
933			Other Fund Adjustments:											933
934			Coordinating Council for Economic Development (CCED)									120,000	120,000	934
935			Other Fund Authorization Increase									62,000	62,000	935
936														936
937			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	205,000,000	-		205,500,000	18,000	182,000	205,700,000	937
938			SUBTOTAL DEPT. OF COMMERCE			53,747,617				258,747,617	19,483,015	54,793,500	333,024,132	938
939														939
940	P340	51	Jobs-Economic Development Authority								18,000	405,150	423,150	940
941			State Funds Adjustments:											941
942														942
943			Federal Funds Adjustments:											943
944			Federal Fund Authorization Increase								18,000		18,000	944
945														945
946			Other Funds Adjustments:											946
947			Other Fund Authorization Increase									600,000	600,000	947
948														948

Updated	01/07/22			SUMMARY CONTROL DOCUMENT		Governor's Executive Budget							
				FY 2022-2023 Appropriation Bill									
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.		State				Federal	Other	Total	
					FY 2022-23 Agency	Part 1A	Nonrecurring	FY 2021-22 Capital Reserve					
					Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
949				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	18,000	600,000	618,000	949
950				SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-			-	36,000	1,005,150	1,041,150	950
951													951
952	P360	52		Patriots Point Authority							13,836,012	13,836,012	952
953				State Funds Adjustments:									953
954													954
955				Other Funds Adjustments:									955
956													956
957													957
958				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				958
959				SUBTOTAL PATRIOTS POINT AUTHORITY		-			-		13,836,012	13,836,012	959
960													960
961	P400	53		Conservation Bank	9,080,383				9,080,383	10,000,000	5,000,000	24,080,383	961
962				State Funds Adjustments:									962
963				Conservation Grant Funding			14,500,000		14,500,000			14,500,000	963
964													964
965				Other Funds Adjustments:									965
966													966
967													967
968				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	14,500,000	-	14,500,000			14,500,000	968
969				SUBTOTAL CONSERVATION BANK		9,080,383			23,580,383	10,000,000	5,000,000	38,580,383	969
970													970
971	P450	54		Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,484,000	44,219,656	971
972				State Funds Adjustments:									972
973				Planning and Technical Assistance			2,000,000		2,000,000			2,000,000	973
974													974
975				Other Funds Adjustments:									975
976				Other Fund Authorization Increase							390,000	390,000	976
977													977
978				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	2,000,000		390,000	2,390,000	978
979				SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656			24,035,656	700,000	21,874,000	46,609,656	979
980													980
981	B040	57		Judicial Department	79,602,552				79,602,552	835,393	22,123,000	102,560,945	981
982				State Funds Adjustments:									982
983													983
984				Federal Funds Adjustments:									984
985													985
986				Other Funds Adjustments:									986
987													987
988													988
989				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				989
990				SUBTOTAL JUDICIAL DEPARTMENT		79,602,552			79,602,552	835,393	22,123,000	102,560,945	990
991													991
992	C050	58		Administrative Law Court	3,946,181				3,946,181		1,655,986	5,602,167	992
993				State Funds Adjustments:									993
994									-				994
995				Other Funds Adjustments:									995
996													996
997													997
998				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				998
999				SUBTOTAL ADMINISTRATIVE LAW JUDGES		3,946,181			3,946,181		1,655,986	5,602,167	999
1000													1000
1001	E200	59		Attorney General	20,736,609				20,736,609	60,003,654	26,764,911	107,505,174	1001
1002				State Funds Adjustments:									1002
1003				Retention and Personnel Funding		626,470			626,470			626,470	1003
1004				Assistant Solicitor General		150,000			150,000			150,000	1004
1005				Crime Victim Services Ombudsman Operating		241,000			241,000			241,000	1005
1006													1006
1007				Federal Funds Adjustments:									1007

Updated	01/07/22					Governor's Executive Budget							
				SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill									
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.		State				Federal	Other	Total	
					FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund					
Line					Beginning Base				Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1008													1008
1009				Other Funds Adjustments:									1009
1010													1010
1011													1011
1012				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,017,470	-	-	1,017,470			1,017,470	1012
1013				SUBTOTAL ATTORNEY GENERAL		21,754,079			21,754,079	60,003,654	26,764,911	108,522,644	1013
1014													1014
1015	E210	60		Prosecution Coordination Commission	31,637,221				31,637,221	355,583	8,325,000	40,317,804	1015
1016				State Funds Adjustments:									1016
1017				Agency Technology Equipment and Software		74,000	406,000		480,000			480,000	1017
1018				General Tort Liability Increase		33,214			33,214			33,214	1018
1019				Agency Personnel (2 FTEs)		227,000			227,000			227,000	1019
1020				Solicitor Technology Equipment and Software			9,600,000		9,600,000			9,600,000	1020
1021													1021
1022				Federal Funds Adjustments:									1022
1023													1023
1024				Other Funds Adjustments:									1024
1025													1025
1026													1026
1027				SUBTOTAL INCREMENTAL ADJUSTMENTS		334,214	10,006,000	-	10,340,214			10,340,214	1027
1028				SUBTOTAL PROSECUTION COORDINATION COMMISSION		31,971,435			41,977,435	355,583	8,325,000	50,658,018	1028
1029													1029
1030	E230	61		Commission on Indigent Defense	36,503,311				36,503,311	121,477	15,296,872	51,921,660	1030
1031				State Funds Adjustments:									1031
1032				Juvenile Defender Advocate		122,000			122,000			122,000	1032
1033				Fees and Fines Stabilization Funding		1,300,000			1,300,000			1,300,000	1033
1034													1034
1035				Other Funds Adjustments:									1035
1036													1036
1037													1037
1038				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,422,000	-	-	1,422,000			1,422,000	1038
1039				SUBTOTAL COMMISSION ON INDIGENT DEFENSE		37,925,311			37,925,311	121,477	15,296,872	53,343,660	1039
1040													1040
1041	D100	62		Governor's Office-SLED	67,381,025				67,381,025	25,000,000	23,548,045	115,929,070	1041
1042				State Funds Adjustments:									1042
1043				Agency Personnel		5,063,109	2,429,800		7,492,909			7,492,909	1043
1044				Law Enforcement Rank Change		1,148,857			1,148,857			1,148,857	1044
1045				Vehicle Replacement Plan		500,000			500,000			500,000	1045
1046				Insurance Reserve Fund Increase		484,953			484,953			484,953	1046
1047				Critical Equipment Maintenance and Replacement		1,289,000			1,289,000			1,289,000	1047
1048				Animal Fighting Enforcement		108,548	72,600		181,148			181,148	1048
1049				Forensics Breath Testing Units			2,562,500		2,562,500			2,562,500	1049
1050				CJIS Database Upgrade			500,000		500,000			500,000	1050
1051													1051
1052													1052
1053													1053
1054				Federal Funds Adjustments:									1054
1055													1055
1056				Other Funds Adjustments:									1056
1057													1057
1058													1058
1059				SUBTOTAL INCREMENTAL ADJUSTMENTS		8,594,467	5,564,900	-	14,159,367			14,159,367	1059
1060				SUBTOTAL SLED		75,975,492			81,540,392	25,000,000	23,548,045	130,088,437	1060
1061													1061
1062	K050	63		Department of Public Safety	110,275,919				110,275,919	26,363,242	58,957,430	195,596,591	1062
1063				State Funds Adjustments:									1063
1064				Insurance Reserve Fund Rate Increases		1,246,457			1,246,457			1,246,457	1064
1065				Axon Body Worn Camera (BWC) Rotation		1,078,988			1,078,988			1,078,988	1065
1066				School Resource Officer Program		8,769,012			8,769,012			8,769,012	1066
1067				Transfer from Department of Education for School Safety Program (H630)		14,935,000			14,935,000			14,935,000	1067

Updated	01/07/22					Governor's Executive Budget						

Updated	01/07/22					Governor's Executive Budget							
				SUMMARY CONTROL DOCUMENT									
				FY 2022-2023 Appropriation Bill									
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.		State			Federal	Other	Total		
						Part 1A	Nonrecurring	FY 2021-22					
					FY 2022-23	Recurring Funds	Proviso	Capital Reserve					
					Agency			Fund	Total	Federal	Other	Total	
Line					Beginning Base				State Funds	Funds	Funds	Funds	Line
1128													1128
1129													1129
1130				SUBTOTAL INCREMENTAL ADJUSTMENTS		4,727,239	6,145,653	-	10,872,892			10,872,892	1130
1131				SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		55,504,094			61,649,747	206,000	21,044,391	82,900,138	1131
1132													1132
1133	N120	67		Department of Juvenile Justice	124,812,779				124,812,779	3,000,000	18,992,699	146,805,478	1133
1134				State Funds Adjustments:									1134
1135									-				1135
1136				Federal Funds Adjustments:									1136
1137													1137
1138				Other Funds Adjustments:									1138
1139													1139
1140													1140
1141				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1141
1142				SUBTOTAL DEPT. OF JUVENILE JUSTICE		124,812,779			124,812,779	3,000,000	18,992,699	146,805,478	1142
1143													1143
1144	L360	70		Human Affairs Commission	2,845,854				2,845,854	614,217	1,026,156	4,486,227	1144
1145				State Funds Adjustments:									1145
1146				Community Relations Coordinator		83,057			83,057			83,057	1146
1147				Additional In-Take Officer		83,057			83,057	83,057		83,057	1147
1148				Cisco Switches Replacement			9,000		9,000			9,000	1148
1149													1149
1150				Federal Funds Adjustments:									1150
1151													1151
1152				Other Funds Adjustments:									1152
1153													1153
1154													1154
1155				SUBTOTAL INCREMENTAL ADJUSTMENTS		166,114	9,000	-	175,114			175,114	1155
1156				SUBTOTAL HUMAN AFFAIRS COMMISSION		3,011,968			3,020,968	614,217	1,026,156	4,661,341	1156
1157													1157
1158	L460	71		Commission On Minority Affairs	1,765,621				1,765,621		261,814	2,027,435	1158
1159				State Funds Adjustments:									1159
1160				New Statistician III and Administrative Assistant Positions		222,560			222,560			222,560	1160
1161				Prison Re-Entry Initiative		129,325			129,325			129,325	1161
1162													1162
1163				Other Funds Adjustments:									1163
1164													1164
1165													1165
1166				SUBTOTAL INCREMENTAL ADJUSTMENTS		351,885	-	-	351,885			351,885	1166
1167				SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,117,506			2,117,506		261,814	2,379,320	1167
1168													1168
1169	R040	72		Public Service Commission							6,158,198	6,158,198	1169
1170				Other Funds Adjustments:									1170
1171													1171
1172													1172
1173				SUBTOTAL INCREMENTAL ADJUSTMENTS									1173
1174				SUBTOTAL PUBLIC SERVICE COMMISSION		-			-		6,158,198	6,158,198	1174
1175													1175
1176	R060	73		Office of Regulatory Staff	3,000,180				3,000,180	886,960	14,579,879	18,467,019	1176
1177				State Funds Adjustments:									1177
1178													1178
1179													1179
1180				Federal Funds Adjustments:									1180
1181													1181
1182				Other Funds Adjustments:									1182
1183				Santee Cooper Oversight							1,500,000	1,500,000	1183
1184													1184
1185				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		1,500,000	1,500,000	1185
1186				SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,180			3,000,180	886,960	16,079,879	19,967,019	1186

Updated	01/07/22			SUMMARY CONTROL DOCUMENT		Governor's Executive Budget							
				FY 2022-2023 Appropriation Bill									
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.		State			Federal	Other	Total		
					FY 2022-23 Agency	Part 1A	Nonrecurring	FY 2021-22 Capital Reserve					
					Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1187													1187
1188	R080	74	Workers Compensation Commission		2,658,055				2,658,055		5,607,845	8,265,900	1188
1189			State Funds Adjustments:										1189
1190			IT Legacy System Modernization Project				5,000,000		5,000,000			5,000,000	1190
1191													1191
1192			Other Funds Adjustments:										1192
1193													1193
1194													1194
1195			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	5,000,000	-	5,000,000			5,000,000	1195
1196			SUBTOTAL WORKERS COMP COMMISSION			2,658,055			7,658,055		5,607,845	13,265,900	1196
1197													1197
1198	R120	75	State Accident Fund								10,811,063	10,811,063	1198
1199			Other Funds Adjustments:										1199
1200													1200
1201													1201
1202			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1202
1203			SUBTOTAL STATE ACCIDENT FUND			-			-		10,811,063	10,811,063	1203
1204													1204
1205	R200	78	Department of Insurance		6,250,283				6,250,283		14,030,754	20,281,037	1205
1206			State Funds Adjustments:										1206
1207													1207
1208			Other Funds Adjustments:										1208
1209													1209
1210													1210
1211			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1211
1212			SUBTOTAL DEPARTMENT OF INSURANCE			6,250,283			6,250,283		14,030,754	20,281,037	1212
1213													1213
1214	R230	79	Board of Financial Institutions								5,816,804	5,816,804	1214
1215			Other Funds Adjustments:										1215
1216			Other Fund Authorization Increase								555,000	555,000	1216
1217													1217
1218			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-			555,000	555,000	1218
1219			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS			-			-		6,371,804	6,371,804	1219
1220													1220
1221	R280	80	Department of Consumer Affairs		1,982,502				1,982,502		2,218,896	4,201,398	1221
1222			State Funds Adjustments:										1222
1223									-				1223
1224			Other Funds Adjustments:										1224
1225			Other Fund Authorization Increase								168,281	168,281	1225
1226			Compliance Tracking Database (NR)								60,000	60,000	1226
1227													1227
1228			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-		228,281	228,281	1228
1229			SUBTOTAL DEPT. OF CONSUMER AFFAIRS			1,982,502			1,982,502		2,447,177	4,429,679	1229
1230													1230
1231	R360	81	Department of Labor, Licensing, & Regulation		5,558,113				5,558,113	3,904,264	47,038,208	56,500,585	1231
1232			State Funds Adjustments:										1232
1233			State Fire Marshal - USAR Funding			1,000,000	5,000,000		6,000,000			6,000,000	1233
1234			Local Fire Department Grants				280,000		280,000			280,000	1234
1235			Agency Technology Upgrades				2,800,000		2,800,000			2,800,000	1235
1236			EMT Tuition Assistance				850,000		850,000			850,000	1236
1237			Emergency Response Task Force – Regional Team Equipment				5,000,000		5,000,000			5,000,000	1237
1238			Emergency Response Task Force – USAR – SC Task Force 1 Equipment				12,000,000		12,000,000			12,000,000	1238
1239			USAR Building Renovation				2,750,000		2,750,000			2,750,000	1239
1240													1240
1241			Federal Funds Adjustments:										1241
1242													1242
1243			Other Funds Adjustments:										1243
1244			Other Fund Authorization Increase								2,052,000	2,052,000	1244
1245													1245

Updated	01/07/22					Governor's Executive Budget							
				SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill									
				<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>		State			Federal	Other	Total		
								FY 2021-22 Capital Reserve Fund					
					FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso		Total	Federal Funds	Other Funds	Total Funds	
Line					Beginning Base				State Funds				Line
1246				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	28,680,000	-	29,680,000		2,052,000	31,732,000	1246
1247				SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		6,558,113			35,238,113	3,904,264	49,090,208	88,232,585	1247
1248													1248
1249	R400	82		Department of Motor Vehicles	98,509,574				98,509,574	1,700,000	15,747,596	115,957,170	1249
1250				State Funds Adjustments:									1250
1251				Recruitment and Retention		2,600,000			2,600,000			2,600,000	1251
1252				Infrastructure Maintenance Fee Quality Assurance Team		220,300			220,300			220,300	1252
1253				Motor Carrier System Maintenance		495,450			495,450			495,450	1253
1254				Cyber Insurance		120,000			120,000			120,000	1254
1255				CDL Testing Site Expansion			3,201,370		3,201,370			3,201,370	1255
1256													1256
1257				Federal Funds Adjustments:									1257
1258													1258
1259				Other Funds Adjustments:									1259
1260													1260
1261													1261
1262				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,435,750	3,201,370	-	6,637,120			6,637,120	1262
1263				SUBTOTAL DEPT. OF MOTOR VEHICLES		101,945,324			105,146,694	1,700,000	15,747,596	122,594,290	1263
1264													1264
1265	R600	83		Department of Employment & Workforce	507,385				507,385	150,987,848	16,017,884	167,513,117	1265
1266				State Funds Adjustments:									1266
1267				Be Pro Be Proud			642,500		642,500			642,500	1267
1268													1268
1269				Federal Funds Adjustments:									1269
1270													1270
1271				Other Funds Adjustments:									1271
1272													1272
1273													1273
1274				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	642,500	-	642,500			642,500	1274
1275				SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		507,385			1,149,885	150,987,848	16,017,884	168,155,617	1275
1276													1276
1277	U120	84		Department of Transportation	57,270				57,270		2,479,624,237	2,479,681,507	1277
1278				State Funds Adjustments:									1278
1279				Federal Infrastructure Investment and Jobs Act (State Match)		100,000,000	496,942,369		596,942,369			596,942,369	1279
1280													1280
1281				Other Funds Adjustments:									1281
1282				Infrastructure Maintenance Trust Fund "New Gas Tax Fund"							138,664,956	138,664,956	1282
1283				Engineering & Construction/ Highway Fund							(79,901,463)	(79,901,463)	1283
1284				Act 176							6,500,000	6,500,000	1284
1285				Engineering Construction/ Port Access Road							(2,840,000)	(2,840,000)	1285
1286				Cross Island Toll Fund							(6,232,394)	(6,232,394)	1286
1287				Keep SC Beautiful							128,000	128,000	1287
1288													1288
1289				SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000,000	496,942,369	-	596,942,369		56,319,099	653,261,468	1289
1290				SUBTOTAL DEPARTMENT OF TRANSPORTATION		100,057,270			596,999,639		2,535,943,336	3,132,942,975	1290
1291													1291
1292	U150	85		Infrastructure Bank Board							126,231,870	126,231,870	1292
1293				Other Funds Adjustments:									1293
1294				Other Fund Authorization Increase							8,000	8,000	1294
1295													1295
1296				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		8,000	8,000	1296
1297				SUBTOTAL INFRASTRUCTURE BANK BOARD		-			-		126,239,870	126,239,870	1297
1298													1298
1299	U200	86		County Transportation Funds							148,000,000	148,000,000	1299
1300				Other Funds Adjustments:									1300
1301				Fund 49369000 CTC							6,574,976	6,574,976	1301
1302													1302
1303				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		6,574,976	6,574,976	1303
1304				SUBTOTAL COUNTY TRANSPORTATION FUNDS		-			-		154,574,976	154,574,976	1304

Updated	01/07/22			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill		Governor's Executive Budget							
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.		State				Federal	Other	Total	
								FY 2021-22 Capital Reserve					
					FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso		Total	Federal Funds	Other Funds	Total	
Line					Beginning Base			Fund	State Funds	Funds	Funds	Funds	Line
1305													1305
1306	U300	87	Division of Aeronautics		2,155,692				2,155,692	3,478,867	7,250,000	12,884,559	1306
1307			State Funds Adjustments:										1307
1308			Surplus Equipment Acquisition				20,000		20,000			20,000	1308
1309													1309
1310			Federal Funds Adjustments:										1310
1311													1311
1312			Other Funds Adjustments:										1312
1313													1313
1314													1314
1315			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	20,000	-	20,000			20,000	1315
1316			SUBTOTAL DIVISION OF AERONAUTICS			2,155,692			2,175,692	3,478,867	7,250,000	12,904,559	1316
1317													1317
1318	Y140	88	State Ports Authority										1318
1319			State Funds Adjustments:										1319
1320			Jasper Ocean Terminal Port Facility Infrastructure Fund				1,000,000		1,000,000			1,000,000	1320
1321			Port Expansion				300,000,000		300,000,000			300,000,000	1321
1322													1322
1323			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	301,000,000	-	301,000,000			301,000,000	1323
1324			SUBTOTAL STATE PORTS AUTHORITY			-			301,000,000			301,000,000	1324
1325													1325
1326	A010	91A	The Senate		18,473,722				18,473,722		300,000	18,773,722	1326
1327			State Funds Adjustments:										1327
1328									-				1328
1329			Other Funds Adjustments:										1329
1330													1330
1331													1331
1332			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1332
1333			SUBTOTAL THE SENATE			18,473,722			18,473,722		300,000	18,773,722	1333
1334													1334
1335	A050	91B	House of Representatives		23,212,609				23,212,609			23,212,609	1335
1336			State Funds Adjustments:										1336
1337													1337
1338			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1338
1339			SUBTOTAL HOUSE OF REPRESENTATIVES			23,212,609			23,212,609			23,212,609	1339
1340													1340
1341	A150	91C	Codification of Laws & Legislative Council		5,013,427				5,013,427		300,000	5,313,427	1341
1342			State Funds Adjustments:										1342
1343													1343
1344													1344
1345			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1345
1346			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL			5,013,427			5,013,427		300,000	5,313,427	1346
1347													1347
1348	A170	91D	Legislative Services		8,160,979				8,160,979			8,160,979	1348
1349			State Funds Adjustments:										1349
1350													1350
1351													1351
1352			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1352
1353			SUBTOTAL LEGISLATIVE SERVICES			8,160,979			8,160,979			8,160,979	1353
1354													1354
1355	A200	91E	Legislative Audit Council		2,173,531				2,173,531		400,000	2,573,531	1355
1356			State Funds Adjustments:										1356
1357													1357
1358			Other Funds Adjustments:										1358
1359													1359
1360													1360
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1361
1362			SUBTOTAL LEG AUDIT COUNCIL			2,173,531			2,173,531		400,000	2,573,531	1362
1363													1363

Updated	01/07/22					Governor's Executive Budget						
				SUMMARY CONTROL DOCUMENT								
				FY 2022-2023 Appropriation Bill								
				<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>		State			Federal	Other	Total	
							FY 2021-22					
					FY 2022-23	Part 1A	Nonrecurring	Capital Reserve				
					Agency	Recurring Funds	Proviso	Fund	Total	Federal Funds	Other Funds	
Line					Beginning Base				State Funds		Total Funds	Line
1364	D050	92A	Governor's Office-Executive Control of the State	3,593,629					3,593,629		3,593,629	1364
1365			State Funds Adjustments:									1365
1366									-			1366
1367												1367
1368			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-				1368
1369			SUBTOTAL EXECUTIVE CONTROL OF STATE			3,593,629			3,593,629		3,593,629	1369
1370												1370
1371	D200	92C	Governor's Office-Mansion & Grounds	341,427					341,427		200,000	1371
1372			State Funds Adjustments:									1372
1373									-			1373
1374			Other Funds Adjustments:									1374
1375												1375
1376												1376
1377			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-			1377
1378			SUBTOTAL MANSION & GROUNDS			341,427			341,427		200,000	1378
1379												1379
1380	D300	92D	Office of Resilience	2,043,404					2,043,404	100,000,000		1380
1381			State Funds Adjustments:								102,043,404	1381
1382			Agency Operating Expenses			379,326			379,326		348,284	1382
1383			Disaster Relief and Resilience Reserve Fund				17,000,000		17,000,000			1383
1384												1384
1385			Other Funds Adjustments:									1385
1386												1386
1387												1387
1388			SUBTOTAL INCREMENTAL ADJUSTMENTS			379,326	17,000,000	-	17,379,326		348,284	1388
1389			SUBTOTAL MANSION & GROUNDS			2,422,730			19,422,730	100,000,000	348,284	1389
1390												1390
1391	D500	93	Department of Administration	64,077,780					64,077,780	81,237,600	146,468,300	1391
1392			State Funds Adjustments:									1392
1393			Facilities Management - Operations			2,600,000			2,600,000			1393
1394			Digital Government Transformation			2,500,000	6,500,000		9,000,000			1394
1395			SC Enterprise Information System – Security and Operational Enhancements			5,162,490			5,162,490			1395
1396			Deferred Maintenance Projects			10,000,000			10,000,000			1396
1397												1397
1398			Federal Funds Adjustments:									1398
1399			Low Income Home Water Assistance Program (LIHWAP) Authorization Request							19,068,273		1399
1400												1400
1401			Other Funds Adjustments:									1401
1402			Office of Economic Opportunity - Legal Settlement Authorization								39,500,000	1402
1403												1403
1404			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,262,490	6,500,000	-	26,762,490	19,068,273	39,500,000	1404
1405			SUBTOTAL DEPARTMENT OF ADMINISTRATION			84,340,270			90,840,270	100,305,873	185,968,300	1405
1406												1406
1407	D250	94	Inspector General	899,728					899,728			1407
1408			State Funds Adjustments:									1408
1409			Operating Support for Additional Audit Responsibilities			1,460,118			1,460,118			1409
1410												1410
1411			Other Funds Adjustments:									1411
1412												1412
1413												1413
1414			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,460,118	-	-	1,460,118			1414
1415			SUBTOTAL INSPECTOR GENERAL			2,359,846			2,359,846			1415
1416												1416
1417	E080	96	Secretary of State	1,280,600					1,280,600		2,469,255	1417
1418			State Funds Adjustments:									1418
1419			Boards and Commissions			110,000			110,000			1419
1420												1420
1421			Other Funds Adjustments:									1421
1422			Other Fund Authorization Increase								259,650	1422

Updated	01/07/22			SUMMARY CONTROL DOCUMENT		Governor's Executive Budget							
				FY 2022-2023 Appropriation Bill									
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.		State			Federal	Other	Total		
					FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2021-22 Capital Reserve Fund					
Line					Beginning Base				Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1423													1423
1424				SUBTOTAL INCREMENTAL ADJUSTMENTS		110,000	-	-	110,000		259,650	369,650	1424
1425				SUBTOTAL SECRETARY OF STATE		1,390,600			1,390,600		2,728,905	4,119,505	1425
1426													1426
1427	E120	97		Comptroller General	2,640,766				2,640,766		875,434	3,516,200	1427
1428				State Funds Adjustments:									1428
1429				Agency Internal Auditor		99,142			99,142			99,142	1429
1430													1430
1431				Other Funds Adjustments:									1431
1432													1432
1433													1433
1434				SUBTOTAL INCREMENTAL ADJUSTMENTS		99,142	-	-	99,142			99,142	1434
1435				SUBTOTAL COMPTROLLER GENERAL		2,739,908			2,739,908		875,434	3,615,342	1435
1436													1436
1437	E160	98		State Treasurer	2,221,695				2,221,695		8,522,809	10,744,504	1437
1438				State Funds Adjustments:									1438
1439									-				1439
1440				Other Funds Adjustments:									1440
1441				2.5% Base Pay, Health Insurance 2022 Plan Increases, and 1% Retirement Rate Increase							190,000	190,000	1441
1442													1442
1443				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		190,000	190,000	1443
1444				SUBTOTAL STATE TREASURER		2,221,695			2,221,695		8,712,809	10,934,504	1444
1445													1445
1446	E190	99		Retirement Systems Investment Commission							15,303,000	15,303,000	1446
1447				Other Funds Adjustments:									1447
1448													1448
1449													1449
1450				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1450
1451				SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-			-		15,303,000	15,303,000	1451
1452													1452
1453	E240	100		Adjutant General	12,549,737				12,549,737	88,166,912	6,725,961	107,442,610	1453
1454				State Funds Adjustments:									1454
1455				Armory Revitalization Funding		2,500,000			2,500,000			2,500,000	1455
1456				Armory Operations Funding		2,000,000			2,000,000			2,000,000	1456
1457				Increase in Lease Costs		600,000			600,000			600,000	1457
1458				IT Network Migration License Fees		15,000	195,000		210,000			210,000	1458
1459				Funding for Classified Position		75,000			75,000			75,000	1459
1460				SCEMD – Increase in FTE Personnel		150,000			150,000			150,000	1460
1461				State Burial Flags		4,355			4,355			4,355	1461
1462				Olympia Armory Repairs			4,200,000		4,200,000			4,200,000	1462
1463				SCEMD – Repair of Building Exterior			221,000		221,000			221,000	1463
1464				SCEMD – Phased Replacement of HVAC Units (Phase 3 of 3)			172,000		172,000			172,000	1464
1465													1465
1466				Federal Funds Adjustments:									1466
1467				Increase in Armory Revitalization Funding						2,500,000		2,500,000	1467
1468				Increase in Armory Operations Funding						2,000,000		2,000,000	1468
1469													1469
1470				Other Funds Adjustments:									1470
1471													1471
1472													1472
1473				SUBTOTAL INCREMENTAL ADJUSTMENTS		5,344,355	4,788,000	-	10,132,355	4,500,000		14,632,355	1473
1474				SUBTOTAL ADJUTANT GENERAL		17,894,092			22,682,092	92,666,912	6,725,961	122,074,965	1474
1475													1475
1476	E260	101		Veterans' Affairs	3,996,707				3,996,707		545,000	4,541,707	1476
1477				State Funds Adjustments:									1477
1478				Agency Operating Expenses		125,126			125,126			125,126	1478
1479				Military Base Task Force Expansion		157,992	8,000		165,992			165,992	1479
1480				Veteran Treatment Court Expansion		2,000,000	4,000		2,004,000			2,004,000	1480
1481				Public Outreach		100,000			100,000			100,000	1481

Updated	01/07/22			SUMMARY CONTROL DOCUMENT		Governor's Executive Budget							
				FY 2022-2023 Appropriation Bill									
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.		State				Federal	Other	Total	
					FY 2022-23 Agency	Part 1A	Nonrecurring	FY 2021-22 Capital Reserve Fund					
						Recurring Funds	Proviso		Total	Federal	Other	Total	
Line					Beginning Base				State Funds	Federal Funds	Other Funds	Total Funds	Line
1482				Operations - Mobile Service Capability Support Contract		12,000	1,283,380		1,295,380			1,295,380	1482
1483				Shaw Military Museum			8,000,000		8,000,000			8,000,000	1483
1484				Military Enhancement Fund			10,000,000		10,000,000			10,000,000	1484
1485													1485
1486				Other Funds Adjustments:									1486
1487													1487
1488													1488
1489				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,395,118	19,295,380	-	21,690,498			21,690,498	1489
1490				SUBTOTAL VETERANS' AFFAIRS		6,391,825			25,687,205		545,000	26,232,205	1490
1491													1491
1492	E280	102		Election Commission	7,618,383				7,618,383	5,413,977	1,640,700	14,673,060	1492
1493				State Funds Adjustments:					-				1493
1494				Election Integrity and Compliance Auditor Program		2,800,000			2,800,000			2,800,000	1494
1495				Critical Need Positions		225,000			225,000			225,000	1495
1496													1496
1497				Other Funds Adjustments:									1497
1498													1498
1499													1499
1500				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,025,000	-	-	3,025,000			3,025,000	1500
1501				SUBTOTAL ELECTION COMMISSION		10,643,383			10,643,383	5,413,977	1,640,700	17,698,060	1501
1502													1502
1503	E500	103		Revenue & Fiscal Affairs Office	5,341,522				5,341,522	2,511,274	51,569,274	59,422,070	1503
1504				State Funds Adjustments:									1504
1505				Workforce and Infrastructure		485,000			485,000			485,000	1505
1506													1506
1507				Federal Funds Adjustments:									1507
1508													1508
1509				Other Funds Adjustments:									1509
1510													1510
1511													1511
1512				SUBTOTAL INCREMENTAL ADJUSTMENTS		485,000	-	-	485,000			485,000	1512
1513				SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,826,522			5,826,522	2,511,274	51,569,274	59,907,070	1513
1514													1514
1515	E550	104		State Fiscal Accountability Authority	1,752,870				1,752,870		21,580,614	23,333,484	1515
1516				State Funds Adjustments:									1516
1517													1517
1518				Other Funds Adjustments:									1518
1519													1519
1520													1520
1521				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1521
1522				SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,752,870			1,752,870		21,580,614	23,333,484	1522
1523													1523
1524	F270	105		SFAA - State Auditor's Office	4,916,057				4,916,057		2,579,639	7,495,696	1524
1525				State Funds Adjustments:									1525
1526				Recruitment and Retention		630,000			630,000			630,000	1526
1527													1527
1528				Other Funds Adjustments:									1528
1529													1529
1530													1530
1531				SUBTOTAL INCREMENTAL ADJUSTMENTS		630,000	-	-	630,000			630,000	1531
1532				SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		5,546,057			5,546,057		2,579,639	8,125,696	1532
1533													1533
1534	F500	108		Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	1534
1535				State Funds Adjustments:									1535
1536									-				1536
1537				Other Funds Adjustments:									1537
1538													1538
1539													1539
1540				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1540

[illegible]

Updated	01/07/22						Governor's Executive Budget							
					SUMMARY CONTROL DOCUMENT									
					FY 2022-2023 Appropriation Bill									
					The Summary Control Document is the SC Department of Administration - Executive Budget Office's		State				Federal	Other	Total	
					attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2021-22					
					It is not intended to be construed as a binding, legal document.				Capital					
						FY 2022-23	Part 1A	Nonrecurring	Reserve					
						Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line						Beginning Base				State Funds	Funds	Funds	Funds	Line
1571														1571
1572	EDUCATION IMPROVEMENT ACT						EDUCATION IMPROVEMENT ACT							1572
1573							Recurring			Total				1573
1574							Part 1A	Nonrecurring		EIA				1574
1575	Estimated Revenue (BEA Forecast 11/10/2020)													1575
1576					EIA Sales Tax		990,684,000			990,684,000				1576
1577					FY 2021-22 Projected EIA Surplus			89,101,000		89,101,000				1577
1578										-				1578
1579														1579
1580					Total EIA Revenue		990,684,000	89,101,000		1,079,785,000				1580
1581														1581
1582					Less: FY 2022-23 Appropriation Base		(894,399,999)	-		(894,399,999)				1582
1583														1583
1584					Total "New" EIA Revenue		96,284,001	89,101,000		185,385,001				1584
1585														1585
1586					Appropriations									1586
1587					Recurring:									1587
1588					Adult Education		5,000,000			5,000,000				1588
1589					Career & Technology Education		10,000,000			10,000,000				1589
1590					Reading Coaches		6,416,951			6,416,951				1590
1591					Instructional Materials		5,991,000			5,991,000				1591
1592					School Safety Program		(13,000,000)			(13,000,000)				1592
1593					PowerSchool/Data Collection		3,200,000			3,200,000				1593
1594					CDEPP - SCDE		5,983,049			5,983,049				1594
1595					Teacher Supplies		1,210,500			1,210,500				1595
1596					Teacher Salary Supplement – Fringe/Employer Cont.		4,009,000			4,009,000				1596
1597					STEM Centers SC (H120)		1,500,000			1,500,000				1597
1598					Gov. School for Arts & Humanities (H630)		74,079			74,079				1598
1599					Wil Lou Gray Opp. School (H710)		12,524			12,524				1599
1600					School for Deaf & Blind (H750)		129,353			129,353				1600
1601					John de la Howe School (L120)		25,348			25,348				1601
1602					Clemson Agriculture Education Teachers (P200)		68,412			68,412				1602
1603					Center for Educational Partnerships (H270)		1,500,000			1,500,000				1603
1604					Regional Education Centers (P320)		3,000,000			3,000,000				1604
1605					Gov. School for Math & Science (H630)		80,850			80,850				1605
1606					Save the Children (A850)		1,000,000			1,000,000				1606
1607					Working Conditions Survey (CERRA) (H470)		475,000			475,000				1607
1608					School Quality Survey		1,000,000			1,000,000				1608
1609					Education Data Dashboard (A850)		3,500,000			3,500,000				1609
1610					Jobs for America's Graduates (H590)		3,000,000			3,000,000				1610
1611					S.C. Public Charter Schools		46,107,935			46,107,935				1611
1612					READY		6,000,000			6,000,000				1612
1613														1613
1614					Non-Recurring:									1614
1615					SDE - Grants Committee			4,083,275		4,083,275				1615
1616					Charter Schools			14,067,725		14,067,725				1616
1617					Instructional Materials			59,000,000						1617
1618					Carolina Collaborative for Alternative Preparation (H270)			450,000		450,000				1618
1619					Schools of Innovation			10,000,000		10,000,000				1619
1620					Palmetto Partners - Artificial Intelligence			1,500,000		1,500,000				1620
1621										-				1621
1622					Total EIA Appropriations		96,284,001	89,101,000		185,385,001				1622
1623														1623
1624					Residual Balance		-	-		-				1624
1625														1625
1626	EDUCATION IMPROVEMENT ACT RECAP													1626
1627					New EIA Recurring Appropriations Base		990,684,000			990,684,000				1627
1628					EIA Non-Recurring Appropriations			89,101,000		89,101,000				1628
1629					Total EIA Appropriations:		990,684,000	89,101,000		1,079,785,000				1629

Updated	01/07/22					Governor's Executive Budget							
				SUMMARY CONTROL DOCUMENT									
				FY 2022-2023 Appropriation Bill									
				The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations		State			Federal	Other	Total		
				It is not intended to be construed as a binding, legal document.				FY 2021-22 Capital Reserve					
					FY 2022-23 Agency	Part 1A	Nonrecurring	Fund					
						Recurring Funds	Proviso		Total	Federal	Other	Total	
Line					Beginning Base				State Funds	Funds	Funds	Funds	Line
1630													1630
1631													1631
1632				LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.6		LOTTERY EXPENDITURE ACCOUNT							1632
1633									Total				1633
1634						Proviso 3.6	Nonrecurring		Lottery				1634
1635				Estimated Revenue (BEA 11/10/21)									1635
1636				Lottery Proceeds		520,100,000			520,100,000				1636
1637				Investment Earnings		4,500,000			4,500,000				1637
1638				FY2021-22 Surplus Lottery Proceeds		21,300,000			21,300,000				1638
1639													1639
1640				Total Regular Lottery Revenues		545,900,000	-		545,900,000				1640
1641													1641
1642				Unclaimed Prizes		20,000,000			20,000,000				1642
1643													1643
1644				Total South Carolina Education Lottery Revenue		565,900,000	-		565,900,000				1644
1645													1645
1646				APPROPRIATIONS:									1646
1647				General Lottery Appropriations:									1647
1648				CHE - LIFE Scholarships (Chapter 149, Title 59)		232,953,938			232,953,938				1648
1649				CHE - HOPE Scholarships (Section 59-150-370)		10,694,895			10,694,895				1649
1650				CHE - Palmetto Fellows Scholarships (Section 59-104-20)		71,474,067			71,474,067				1650
1651				CHE and Tech Board - Tuition Assistance		51,100,000			51,100,000				1651
1652				CHE - Need-Based Grants		60,000,000			60,000,000				1652
1653				Higher Education Tuition Grant Commission - Tuition Grants		20,000,000			20,000,000				1653
1654				CHE - National Guard Tuition Repayment Program (Section 59-111-75)		6,200,000			6,200,000				1654
1655				Tech Board - SC WINS		17,000,000			17,000,000				1655
1656				South Carolina State University		2,500,000			2,500,000				1656
1657				Tech Board - Workforce Scholarships and Grants		16,000,000			16,000,000				1657
1658				Tech Board - High Demand Job Skill Training Equipment		30,000,000			30,000,000				1658
1659				DAODAS - Gambling Addiction Services		100,000			100,000				1659
1660				CHE - College Transition Program Scholarships		4,377,100			4,377,100				1660
1661				CHE - Nursing Initiative		20,000,000			20,000,000				1661
1662				CHE-PASCAL		1,500,000			1,500,000				1662
1663				Tech Board - ReadySC		2,000,000			2,000,000				1663
1664													1664
1665				Subtotal:		545,900,000	-		545,900,000				1665
1666				Unclaimed Prizes									1666
1667				SDE- Education Savings Accounts		20,000,000			20,000,000				1667
1668									-				1668
1669				Subtotal:		20,000,000	-		20,000,000				1669
1670													1670
1671													1671
1672													1672
1673													1673
1674													1674
1675													1675
1676				Total South Carolina Education Lottery Appropriations		565,900,000	-		565,900,000				1676
1677													1677
1678				Residual Balance		-	-		-				1678